

Fiscal Year 2020 Capital Request Detail by Department			TA Comments		
<b>Total Capital</b>	<b>\$3,501,000.00</b>	<b>\$2,707,000.00</b>			Still needed, unfunded
<b>Total Capital</b>	<b>\$680,000.00</b>	<b>\$680,000.00</b>			ongoing likely to need additional funding
					Completed
Cable Access - Camera Replacement	\$10,000.00	\$10,000.00	PEG Undecided		in 2022
Cable Access-Studio Rebuild	\$18,000.00	\$18,000.00	PEG Undecided		in 2022
Town Clerk- Microfiche Records	\$20,000.00	\$20,000.00	Needed		Moving to seperate warrant article request from URFC
Elections-Voting Booths	\$15,000.00	\$18,000.00	Completed	CA	
Town Hall-Masonry Work:Re-Pointing	\$285,000.00	\$285,000.00	Funded		2023
Town Hall- Auditorium: Paint & Floor Replacement	\$450,000.00	\$450,000.00	Needed		add a second request for \$300K move 2023
Town Hall-Walkways	\$65,000.00	\$65,000.00	Completed		
Police-2 Cruisers	\$92,000.00	\$95,000.00	Needed		rolled into 2022 Request
DPW-Pickup W/Plow	\$55,000.00	\$55,000.00			already in 2022
DPW-910 Loader	\$210,000.00	\$210,000.00			2023
DPW-Tractor/Bucket Loader/Sidewalk Plow	\$100,000.00	\$100,000.00			

DPW-Sweeper	\$200,000.00	\$200,000.00	Rebuilt	\$97K URFC	
DPW-Van	\$55,000.00	\$55,000.00			2022
DPW-Admin Vehicle	\$45,000.00	\$45,000.00	Completed		
DPW-Road Resurfacing	\$500,000.00	\$500,000.00	Ongoing		
DPW-2 60" Mowers	\$30,000.00	\$30,000.00	40 % completed		
DPW-Final Design/Lead-in Costs Main St Improvements	\$99,000.00	\$99,000.00	Ongoing		
DPW-Resurfacing Streets	\$800,000.00	\$ -	Ongoing		
COA-Van	\$50,000.00	\$50,000.00	PVTA addition,	Move to 2024	
Recreation-Baseball Fence/Netting	\$17,000.00	\$17,000.00	Undecided		2023
Recreation-Pickleball courts	\$50,000.00	\$50,000.00	Undecided		2023
Recreation-Tennis Courts	\$250,000.00	\$250,000.00	Undecided		2023
Canal Park-Bridge Replacement	\$60,000.00	\$60,000.00	Undecided		2025
Old Firehouse-Wall Repairs	\$300,000.00	\$300,000.00	Needed		2023
Old Firehouse-Engineer Report	\$25,000.00	\$25,000.00	Completed		
WWTP-Pickup W/Plow	\$55,000.00	\$55,000.00			
WWTP-Grinder @ Main St Station	\$75,000.00	\$75,000.00			

WWTP-Pavement: Treatment Plant Parking Lot	\$100,000.00	\$100,000.00	Ongoing		
WWTP- Newton/Dayton/Kend rick	\$450,000.00	\$450,000.00			
<b>Fiscal Year 2021 Capital Request Detail by Department</b>					
<b>Total Capital</b>	<b>\$1,455,460.00</b>	<b>\$1,345,460.00</b>			
Police-New Communication Syste	\$1,200,000.00	\$1,200,000.00	Needed		2022
Police-2 Vehicles	\$110,460.00	\$110,460.00	Needed		rolled into 2022 request
Police-Desks, Filing Cabinets	\$25,000.00	\$25,000.00	Undecided		2023
Police-New Servers	\$10,000.00	\$10,000.00	Needed		2022
<b>Fiscal Year 2022 Capital Request Detail by Department</b>					
<b>Total Capital Request: General Fund</b>	<b>\$2,160,500.00</b>	<b>\$2,160,500.00</b>			
<b>Total Capital Request: Landfill</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>			
<b>Total Capital Request: WWTP</b>	<b>\$485,000.00</b>	<b>\$485,000.00</b>			

Cable Access: Studio Renovations Including Camera Replacemnet	\$50,000	\$50,000	PEG Undecided		
IT: Infrastructure Update	\$100,000	\$100,000	Needed		
DPW-Van	\$55,000.00	\$55,000.00	Needed		
Police: Vehicles	\$236,000	\$236,000	Needed		
Dispatch Upgrade PD	\$1,200,000	\$1,200,000	Needed		
DPW: Loader	\$310,000	\$310,000	Needed		
DPW:Truck w/plow	\$57,000	\$57,000	Needed		
DPW: Tilt Trailer	\$9,500	\$9,500	Needed		
DPW: Truck w/plow & sander	\$120,000	\$120,000	Needed		
Library: Carpet Replacement	\$20,000	\$20,000	Needed		
Recreation: Protective Netting - Plains	\$18,000	\$18,000	Undecided		2023
Recreation: Pickleball Courts	\$40,000	\$40,000	Undecided		2023
DPW:Landfill-Parks Container	\$7,000	\$7,000	Needed		
DPW:Landfill-Flat Bed	\$5,000	\$5,000	Needed		
DPW:WWTP-Generator	\$400,000	\$400,000	Needed		
DPW:WWTP-Roof	\$85,000	\$85,000	Needed		
MESMS Pool	\$500,000	\$500,000	Undecided		2023
Smaller Vehicle COA	\$30,000	\$30,000	Undecided		
<b>Fiscal Year 2023 Capital Request Detail by Department</b>					

<b>Request: General Fund</b>					
	<b>\$1,065,000.00</b>	<b>\$1,065,000.00</b>			
Police-Desks, Filing Cabinets	\$25,000.00	\$25,000.00	Undecided		2023
Replace #23 Sewer jetter / vac truck	\$450,000.00	\$450,000.00			
Replace Bobcat skidste	\$80,000.00	\$80,000.00			
DPW-910 Loader	\$210,000.00	\$210,000.00			
Town Hall-Masonry Work:Re-Pointing	\$300,000.00	\$300,000.00			
<b>Fiscal Year 2024 Capital Request Detail by Department</b>					
<b>Total Capital Request: General Fund</b>					
	<b>\$500,000.00</b>	<b>\$500,000.00</b>			
Replace COA Van					
Replace #13 Rolloff	\$260,000.00				
Replace #8 dump Plow / sander	\$240,000.00				
<b>Fiscal Year 2025 Capital Request Detail by Department</b>					
<b>Total Capital Request: General Fund</b>					
	<b>\$0.00</b>				