

SOUTH HADLEY COMPREHENSIVE PLAN
IMPLEMENTATION MATRIX Capital Planning

Capital Planning - Recommended Action - 5/1/2013	Chapter-Goal	Goal or Land Use Objective	Priority Action	Timeframe				
				Immediate	Near Term (1-3 years)	Mid Term (3-6 years)	Long Term (6-10 yrs)	Ongoing
Develop a consolidated, community Capital Improvement Program which integrates the 5-10 year Capital Plans of the various municipal entities and departments. Done. Yearly updates ongoing.	MSF-1	1-1-1		✓				✓
Use Life Cycle Costing as a means of assessing major municipal investments. Not done. Currently assessing capital inventory.	MSF-1	1-1-6	✓		✓			✓