

Fiscal Year	Special Education Budget	Total SH Budget	Spec Ed % of Budget	Column1
FY26	\$ 9,913,575.26	\$ 25,771,460.00		38% Budgeted
FY25	\$ 8,495,498.75	\$ 25,521,460.00		33% Budgeted
FY25	\$ 8,563,339.09	\$ 25,521,460.00		34% Actual
FY24	\$ 8,499,069.26	\$ 24,526,460.00		35% Budgeted
FY24	\$ 8,788,933.71	\$ 24,585,398.71		36% Actual
FY23	\$ 8,269,931.78	\$ 23,626,460.00		35% Budgeted
FY23	\$ 8,245,941.65	\$ 23,623,344.64		35% Actual
FY22	\$ 7,674,416.00	\$ 22,476,460.00		34% Budgeted
FY22	\$ 7,777,881.53	\$ 22,470,369.06		35% Actual
FY21	\$ 7,338,252.94	\$ 21,976,460.00		33% Budgeted
FY21	\$ 7,324,572.53	\$ 21,976,460.00		33% Actual
FY20	\$ 6,381,658.00	\$ 21,526,924.00		30% Budgeted
FY20	\$ 6,637,390.30	\$ 21,554,640.14		31% Actual
FY19	\$ 5,547,025.00	\$ 21,251,924.00		26% Budgeted
FY19	\$ 5,524,362.09	\$ 20,890,141.15		26% Actual
FY18	\$ 5,398,288.00	\$ 20,914,067.00		26% Budgeted
FY18	\$ 5,548,288.00	\$ 20,914,067.00		27% Actual
FY17	\$ 4,924,694.00	\$ 20,777,329.00		24% Budgeted
FY17	\$ 5,167,137.00	\$ 20,777,329.00		25% Actual