

At A Glance Report for South Hadley

Socioeconomic	
County	HAMPSHIRE
School Structure	K-12
Form of Government	REPRESENTATIVE TOWN MEETING
2012 Population	17,773
2012 Labor Force	9,414
2012 Unemployment Rate	6.10
2011 DOR Income Per Capita	25,786
2009 Housing Units per Sq Mile	383.06
2011 Road Miles	105.13
EQV Per Capita (2012 EQV/2012 Population)	86,447
Number of Registered Vehicles (2012)	15,641
2012 Number of Registered Voters	11,211

Bond Ratings	
Moody's Bond Ratings as of December 2014*	Aa2
Standard and Poor's Bond Ratings as of December 2014*	

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2015 Estimated Cherry Sheet Aid	
Education Aid	8,995,000
General Government	2,634,243
Total Receipts	11,629,243
Total Assessments	1,929,651
Net State Aid	9,699,592

Fiscal Year 2015 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	1,277,583,605	21,821,128	17.08
Open Space	378,000	6,456	17.08
Commerical	68,480,570	1,169,648	17.08
Industrial	38,481,200	657,259	17.08
Personal Property	24,649,555	421,014	17.08
Total	1,409,572,930	24,075,505	

Fiscal Year 2015 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	24,075,506	51.01
State Aid	12,979,829	27.50
Local Receipts	8,425,595	17.85
Other Available	1,717,576	3.64
Total	47,198,506	

Fiscal Year 2015 Proposition 2 1/2 Levy Capacity	
New Growth	256,322
Override	
Debt Exclusion	688,822
Levy Limit	24,081,461
Excess Capacity	5,956
Ceiling	35,239,323
Override Capacity	11,846,684

Other Available Funds		
2015 Free Cash	FY2014 Stabilization Fund	FY2015 Overlay Reserve
1,861,488	1,523,312	199,384

Fiscal Year 2015 Average Single Family Tax Bill**	
Number of Single Family Parcels	4,335
Assessed Value of Single Family	224,815
Average Single Family Tax Bill	3,840
State Average Family Tax Bill	
Fiscal Year 2012	4,711
Fiscal Year 2013	4,846
Fiscal Year 2014	5,020

South Hadley issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY14, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2014 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	38,432,270	5,928,633	2,326,467	21,197,522	26,790	67,911,682
Expenditures	38,570,341	5,265,991	12,036,605	20,695,230	182,108	76,750,275
Police	2,471,498	0	0	0	0	2,471,498
Fire	0	0	0	0	0	0
Education	19,417,085	3,274,858	4,150,549	0	0	26,842,492
Public Works	1,130,298	787,862	150	18,407,952	0	20,326,262
Debt Service	3,221,821					3,221,821
Health Ins	3,803,761				0	3,803,761
Pension	2,025,558				0	2,025,558
All Other	6,500,320	1,203,271	7,885,906	2,287,278	182,108	18,058,883

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	2,162.4	333.6	130.9	1,192.7	1.5	3,821.1
Expenditures	2,170.2	296.3	677.2	1,164.4	10.2	4,318.4

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us

[Click here to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis for South Hadley](#)