

**HYBRID JOINT BUDGET TASK FORCE AND CAPITAL PLANNING COMMITTEE MEETING  
AGENDA**

**MONDAY, JANUARY 12, 2026 - 6 P.M.**

**HYBRID AT SENIOR CENTER – 45 DAYTON ST, SOUTH HADLEY**

**Join Zoom Webinar from your computer:**

**<https://us02web.zoom.us/j/86504905643?pwd=o3g7uyHv9bLi1PURzSjPePxGdSQYmx.1>**

**By phone: +1 646 558 8656      Webinar ID: 865 0490 5643      Passcode: 148967**

*Note: Not all topics listed here may be reached for discussion. In addition, the topics listed are those which the chair reasonably expects will be discussed as of the date of this notice. This meeting may be audio and/or visually record*

**1. CALL TO ORDER**

**2. MEETING MINUTES**

**DRAFT Meeting Minutes**

**3. PROJECT UPDATE**

- A. Education and History**
- B. Data**
  - Override Scenarios
- C. Community Engagement**
  - Community meetings
  - Survey
  - Videos
  - Report

**4. SUBCOMMITTEE REPORTS**

- A. Data and Finance
- B. Public outreach

**5. OTHER BUSINESS**

**6. NEXT MEETINGS**

**A. Upcoming Meeting Dates**

**7. ADJOURN**