

BUDGET TASK FORCE MEETING AGENDA

MONDAY, FEB. 2, 2026 - 6 P.M.

HYBRID AT SENIOR CENTER - 45 DAYTON ST

Join Zoom Webinar from your computer:

<https://us02web.zoom.us/j/86421808697?pwd=9DpmSMzCk8xH5zKe2lZBfphe5JlPgt.1>

By phone: +1 646 558 8656 Webinar ID: 864 2180 8697 Passcode: 430196

Note: Not all topics listed here may be reached for discussion. In addition, the topics listed are those which the chair reasonably expects will be discussed as of the date of this notice. This meeting may be audio and/or visually recorded.

1. CALL TO ORDER

2. PROJECT UPDATE

A. Education and History

[HTTPS://DLS-GW.DOR.STATE.MA.US/REPORTS/RDPAGE.ASPX?](https://dls-gw.dor.state.ma.us/reports/rdpage.aspx?rdreport=cherrysheets.csbyprogmunis.munibudget)

[RDREPORT=CHERRYSHEETS.CSBYPROGMUNIS.MUNIBUDGEST](https://www.southshore.news/p/perfect-storm-town-faces-45m-deficit)

[HTTPS://WWW.SOUTHSHORE.NEWS/P/PERFECT-STORM-TOWN-FACES-45M-DEFICIT](https://www.southshore.news/p/perfect-storm-town-faces-45m-deficit)

B. Data

- Survey

- Override Scenarios

C. Community Engagement

- Community meetings

- Videos: [HTTPS://VIMEO.COM/1157353327?FL=PL&FE=SH](https://vimeo.com/1157353327?FL=PL&FE=SH)

- Report

Documents:

[MUNICSESTIMAT275_2027.PDF](#)

3. OTHER BUSINESS

A. Recommendations

4. NEXT MEETINGS

A. Upcoming Meeting Dates

5. ADJOURN

FY2027 Preliminary Cherry Sheet Estimates
South Hadley

PROGRAM	FY2026 Cherry Sheet Estimate	FY2027 Governor's Local Aid Proposal	FY2027 House Budget	FY2027 Senate Budget	FY2027 Conference Committee
Education Receipts:					
Chapter 70	11,136,899	11,268,224			
School Transportation	0	0			
Charter Tuition Reimbursement	196,677	383,589			
Smart Growth School Reimbursement	0	0			

Offset Receipts:					
School Choice Receiving Tuition	674,411	728,929			
Sub-Total, All Education Items:	12,007,987	12,380,742			

General Government:					
Unrestricted Gen Gov't Aid	3,251,275	3,332,366			
Regional Public Libraries	0	0			
Veterans Benefits	168,902	122,704			
Exemp: VBS and Elderly	117,937	125,299			
State Owned Land	50,445	51,750			

Offset Receipts:					
Public Libraries	63,176	63,921			
Sub-Total, All General Government:	3,651,735	3,696,040			

Total Estimated Receipts:	15,659,722	16,076,782			
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PROGRAM	FY2026 Cherry Sheet Estimate	FY2027 Governor's Local Aid Proposal	FY2027 House Budget	FY2027 Senate Budget	FY2027 Conference Committee
County Assessments:					
County Tax	0	0			
Suffolk County Retirement	0	0			
Sub-Total, County Assessments:	0	0			

State Assessments and Charges:					
Retired Teachers Health Insurance	0	0			
Mosquito Control Projects	0	0			
Air Pollution Districts	5,183	4,878			
Metropolitan Area Planning Council	0	0			
Old Colony Planning Council	0	0			
RMV Non-Renewal Surcharge	11,000	10,280			
Sub-Total, State Assessments:	16,183	15,158			

Transportation Authorities:					
MBTA	0	0			
Regional Transit	215,144	185,406			
Sub-Total, Transp Authorities:	215,144	185,406			

Annual Charges Against Receipts:					
Multi-Year Repayment Program	0	0			
Special Education	11,951	16,690			
Sub-Total, Annual Charges:	11,951	16,690			

Tuition Assessments:					
School Choice Sending Tuition	1,022,316	1,164,926			
Charter School Sending Tuition	2,227,889	2,478,888			
Sub-Total, Tuition Assessments:	3,250,205	3,643,814			

Total All Estimated Charges:	3,493,483	3,861,068			
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