

**BUDGET TASK FORCE MEETING AGENDA**

**MONDAY, FEB. 2, 2026 - 6 P.M.**

**HYBRID AT SENIOR CENTER - 45 DAYTON ST**

**Join Zoom Webinar from your computer:**

**<https://us02web.zoom.us/j/86421808697?pwd=9DpmSMzCk8xH5zKe2lZBfphe5JlPgt.1>**

**By phone: +1 646 558 8656    Webinar ID: 864 2180 8697    Passcode: 430196**

*Note: Not all topics listed here may be reached for discussion. In addition, the topics listed are those which the chair reasonably expects will be discussed as of the date of this notice. This meeting may be audio and/or visually recorded.*

**1. CALL TO ORDER**

**2. PROJECT UPDATE**

A. Education and History

[HTTPS://DLS-GW.DOR.STATE.MA.US/REPORTS/RDPAGE.ASPX?](https://dls-gw.dor.state.ma.us/reports/rdpage.aspx?rdreport=cherrysheets.csbyprogmunis.munibudget)

[RDREPORT=CHERRYSHEETS.CSBYPROGMUNIS.MUNIBUDGEST](https://www.southshore.news/p/perfect-storm-town-faces-45m-deficit)

[HTTPS://WWW.SOUTHSHORE.NEWS/P/PERFECT-STORM-TOWN-FACES-45M-DEFICIT](https://www.southshore.news/p/perfect-storm-town-faces-45m-deficit)

B. Data

- Survey

- Override Scenarios

C. Community Engagement

- Community meetings

- Videos: [HTTPS://VIMEO.COM/1157353327?FL=PL&FE=SH](https://vimeo.com/1157353327?FL=PL&FE=SH)

- Report

**Documents:**

[MUNICSESTIMAT275\\_2027.PDF](#)

**3. OTHER BUSINESS**

**A. Recommendations**

**4. NEXT MEETINGS**

**A. Upcoming Meeting Dates**

**5. ADJOURN**