

HYBRID BUDGET TASK FORCE MEETING AGENDA

MONDAY, JANUARY 12, 2026 - 6 P.M.

HYBRID AT SENIOR CENTER – 45 DAYTON ST, SOUTH HADLEY

Join Zoom Webinar from your computer:

<https://us02web.zoom.us/j/86504905643?pwd=o3g7uyHv9bLi1PURzSjPePxGdSQYmx.1>

By phone: +1 646 558 8656 **Webinar ID:** 865 0490 5643 **Passcode:** 148967

Note: Not all topics listed here may be reached for discussion. In addition, the topics listed are those which the chair reasonably expects will be discussed as of the date of this notice. This meeting may be audio and/or visually record

1. CALL TO ORDER

2. MEETING MINUTES

DRAFT Meeting Minutes of Dec. 15, 2025

Documents:

[DRAFT DEC. 15, 2025 BTF MEETING MINUTES.PDF](#)

3. PROJECT UPDATE

A. Education and History

B. Data

- **Override Scenarios**

- **Taxpayer Impact:** <HTTPS://DLS-GW.DOR.STATE.MA.US/REPORTS/RDPAGE.ASPX?RDREPORT=ANALYSIS.TAXIMPACTCALC>

C. Community Engagement

- **Community meetings**

- **Survey**

- **Videos**

- **Report**

4. SUBCOMMITTEE REPORTS

A. Data and Finance

B. Public outreach

5. OTHER BUSINESS

6. NEXT MEETINGS

A. Upcoming Meeting Dates

7. ADJOURN

December 15, 2025, Senior Center/Hybrid, 6:00 p.m.

ATTENDANCE

Voting Members	Present	Non-Voting Members	Present
Andrea Miles	yes	Lisa Wong, Town Administrator	yes
Kevin Mcallister	no	Chuck Romboletti, Assistant Town Administrator	yes
Dan Luis	yes	Jennifer Voyik, Superintendent of Schools	yes
Gena Lomelin	no	Lyn Jaques, Assistant Superintendent of Schools	yes
Emily Young	yes	Guests	
Hector Lomelin	yes		
Forrest Bowlick	no		
Nicholas Gingras	yes		
Nicholas Prentis	yes		
John McCarthy	yes		
Charles Miles	yes		

1. **Call to Order:**

Nicholas Gingras called the meeting to order at 6:03pm.

2. **Meeting Minutes**

No previous minutes to vote on

3. **Project Update**

a. **Education / History:**

Continued discussion on the MMA financial report. The group discussed that overrides are stop-gap measures and not long-term solutions, but are important stop-gap measures while long-term solutions can be established.

Other Business

Group asked to consider what sections, if any, of the final report they might want to write or contribute to, and be ready to discuss definitive recommendations over the next month within the meetings and including feedback from the listening sessions.

4. **Adjourn**

- a. At 8:53 pm, Nick G. made a motion to adjourn the meeting, seconded by Emily Young. The motion passed unanimously. The meeting adjourned.

**Respectfully submitted,
Andrea Miles
Budget Task Force Clerk**