

HYBRID BUDGET TASK FORCE MEETING AGENDA

MONDAY, JANUARY 12, 2026 - 6 P.M.

HYBRID AT SENIOR CENTER – 45 DAYTON ST, SOUTH HADLEY

Join Zoom Webinar from your computer:

<https://us02web.zoom.us/j/86504905643?pwd=o3g7uyHv9bLi1PURzSjPePxGdSQYmx.1>

By phone: +1 646 558 8656 **Webinar ID:** 865 0490 5643 **Passcode:** 148967

Note: Not all topics listed here may be reached for discussion. In addition, the topics listed are those which the chair reasonably expects will be discussed as of the date of this notice. This meeting may be audio and/or visually record

1. CALL TO ORDER

2. MEETING MINUTES

DRAFT Meeting Minutes of Dec. 15, 2025

Documents:

[DRAFT DEC. 15, 2025 BTF MEETING MINUTES.PDF](#)

3. PROJECT UPDATE

A. Education and History

B. Data

- **Override Scenarios**

- **Taxpayer Impact:** <HTTPS://DLS-GW.DOR.STATE.MA.US/REPORTS/RDPAGE.ASPX?RDREPORT=ANALYSIS.TAXIMPACTCALC>

C. Community Engagement

- **Community meetings**

- **Survey**

- **Videos**

- **Report**

4. SUBCOMMITTEE REPORTS

A. Data and Finance

B. Public outreach

5. OTHER BUSINESS

6. NEXT MEETINGS

A. Upcoming Meeting Dates

7. ADJOURN