

**HYBRID JOINT BUDGET TASK FORCE AND CAPITAL PLANNING COMMITTEE MEETING
AGENDA**

MONDAY, JANUARY 5, 2026 - 5 P.M.

HYBRID AT SENIOR CENTER – 45 DAYTON ST, SOUTH HADLEY

Join Zoom Webinar from your computer:

<https://us02web.zoom.us/j/86732843219?pwd=FkpDlpI4uPmqz2pfasfdS3sua9nP4o.1>

By phone: 1-646-931-3860 Webinar ID: 867 3284 3219 Passcode: 098697

Note: Not all topics listed here may be reached for discussion. In addition, the topics listed are those which the chair reasonably expects will be discussed as of the date of this notice. This meeting may be audio and/or visually record

1. CALL TO ORDER
2. JOINT MEETING WITH CAPITAL PLANNING COMMITTEE
 - A. Introductions
 - B. Overview of Capital Planning Committee bylaws and duties
 - C. 5 year Capital Plan 4
 - D. Funding the Capital Plan
3. PROJECT UPDATE
 - A. **Education and History**
 - B. **Data**
 - Capital plan and costs
 - Override Scenarios
 - C. **Community Engagement**
 - Community meetings
 - Survey
 - Videos
 - Report
4. OTHER BUSINESS
5. NEXT MEETINGS
 - A. Upcoming Meeting Dates
6. ADJOURN